
Health and wellbeing commissioning intentions in Surrey - 2017/18

Surrey Health and Wellbeing Board
Thursday 8 December 2016

Introduction/ context to commissioning intentions

This document sets out the commissioning intentions from health and wellbeing commissioners in Surrey under the headings in the Surrey Joint Health and Wellbeing Strategy. This allows the Surrey Health and Wellbeing Board to see how the commissioning intentions across all organisations in Surrey align to the strategy – a requirement of the Health and Social Care Act (2012).

The organisations whose intentions are included in this report are:

- NHS England
- NHS East Surrey Clinical Commissioning Group (CCG)
- NHS Guildford and Waverley CCG
- NHS North East Hampshire and Farnham CCG
- NHS North West Surrey CCG
- NHS Surrey Downs CCG
- NHS Surrey Heath CCG
- Surrey Borough and District Councils
- Surrey County Council – Adult Social Care and Public Health; and Children, Schools and Families

Each commissioner on the Board submitted their intentions which were then collated together to produce this report.

Please note: Some commissioning intentions will realise improvements for more than one Surrey Joint Health and Wellbeing Strategy priority, however to avoid repetition these have only been included once within this document.

Joint commissioning intentions are **bold** in this report

Health and
Wellbeing
Surrey

Priority 1: Improving Children and Young People's Health and Wellbeing

If we get this right we hope to see the following outcomes:

- ✓ More babies will be born healthy
- ✓ Children and young people with complex needs will have a good, 'joined up' experience of care and support
- ✓ More families, children and young people will have healthy behaviours
- ✓ Health outcomes for looked after children and care leavers will improve
- ✓ More children and young people will be emotionally healthy and resilient

Joint Commissioning Plans

- Health services for children are commissioned Surrey wide by the Children's collaborative Commissioning team hosted by Guildford and Waverley CCG
- Joint commissioning of children's community services is hosted by NW Surrey CCG
- Surrey County Council Children, Schools and Families directorate is currently developing a joint commissioning strategy and a series of plans to further joint commissioning

Sustainability and Transformation Plans

- Surrey Heartlands, Frimley Health and Sussex and East Surrey Sustainability and Transformation Plans (STPs) all prioritise workstreams which will aim to impact positively upon children and young people's health and wellbeing within their plans.

Priority 1: Improving Children and Young People's Health and Wellbeing

Commissioning Intention (relating to priority 1)	Area covered	Timescale
Reducing preventable paediatric hospital admissions	Surrey	
Supporting self-management and <i>choosing well</i> for families		
Increase the uptake of immunisations		
Commission services that reduce childhood obesity e.g. HENRY project via CAMHS		
Commission SEND services in partnership		
Focus on establishing well managed transition pathways for – 0 – 25 year olds		
Enhance support for young carers and their families in line with requirements of the Children and Families Act		By April 2018
Promotion of emotional wellbeing and resilience		Ongoing
Mental Health: Improve access to 24/7 Crisis Response and Liaison for Children and Young People		2020 / 21
Mental Health – Improved access to evidence based psychological services for anxiety and depression (IAPTS)		April 2019
Mental Health – Eating disorder services to be in place with target waiting time standards	2017 – 2019	
A multi-agency service for young people aged 11-18 who are experiencing complex mental health, emotional, social and behavioural needs that cannot be met by one agency alone	April 2018	
Deliver a step change in the provision of an integrated approach to physical and mental care through the shared provider of SPA for children's mental health and community services	2017 – 2019	
Music based emotional health and wellbeing county-wide service for 14 to 21 year olds	April 2018	
LD & Autism: Continue to work with children and their families of children whose behaviours present as challenging	Surrey Heath CCG	Ongoing
Implement the national maternity services review Better Births through local maternity systems		2017 - 19

Priority 1: Improving Children and Young People's Health and Wellbeing

Commissioning Intention (relating to priority 1)	Area covered	Timescale
These are the emerging joint strategic commissioning intentions for Children, Schools and Families across Surrey		
The gap in achievement between children experiencing social and economic deprivation and their peers is reduced	Surrey wide; children, schools and families	2017-2022
The resilience of the most vulnerable families is improved		
Children with complex needs have the best life chances		
Children and families know how to help themselves and each other when problems arise and where to go when they need more help		
STP Women's and Children programme	Surrey Heartlands STP	2017/19
Personal Health Budget Support	Surrey Downs CCG	On going
Personalised support/ care at home		
Joint commissioning of children's community services	NW Surrey CCG	Throughout 2017 – 19
Improvements to services and citizen education in relation to urgent care services for children & young people		
Improving access to health services & care for children in care or recently adopted		
Healthy Child Programme for children with speech, language and communication difficulties		
Increasing resilience of families & carers with children with challenging developmental, physical or mental health needs		
Vision screening pathway in the community for certain eye conditions	East Surrey CCG	Apr-18
Out of hours and weekend service in the community for patients needing ad-hoc wound care treatment		
Focused intervention looking specifically at self-harming behaviours within specialist schools for autism		

Priority 1: Improving Children and Young People's Health and Wellbeing

Commissioning Intention (relating to priority 1)	Area covered	Timescale
The repatriation of specialised mental health services to the South.	Multiple Providers and NHS England	2017/19
CAMHS – Inpatients provision and improved access to Tier 3 / 3 ½ pathways and social care provision, in order to reduce the reliance on in-patient beds,		
Perinatal beds – new units within the South East and South West (specifically for the peninsula access and extended provision within the South West and South Central areas, with improved outreach facilities. We want to see clear networks of care from antenatal clinics, to in-patients facilities as well as links to obstetrics.		
To implement the recommendations of the National Maternity Review and deliver the Better Births Pioneer Programme	North East Hampshire and Farnham CCG	2017-19
Working with key partners to increase breast feeding rates.		Ongoing
Improve Access to perinatal mental health services		
Implementation of locally led transformation plans for children and young people's mental health and wellbeing		
Review the current provision of psychiatric liaison within hospital emergency departments	2017-18	
Ensure participation with children and young people to support co-production around service re-design	Ongoing	
Personal Health Budgets		
Working in partnership to reduce childhood obesity levels		
Review the impact of the Children's Safe Haven	2017-19	
	2017-18	

Priority 2: Developing a preventative approach

If we get this right we hope to see the following outcomes:

- ✓ The gap in life expectancy across Surrey will narrow
- ✓ More people will be physically active
- ✓ More people will be a healthy weight
- ✓ The current increase in people being admitted to hospital due to drinking alcohol will slow
- ✓ There will be fewer avoidable winter deaths

Joint Commissioning Plans

- This priority is led by the Surrey Public Health team. All six Surrey Clinical Commissioning Groups (CCGs) has a local prevention plan aligned to this priority, developed and delivered in partnership with the Surrey County Council Public Health team.
- Borough and district councils in Surrey have produced health and wellbeing plans aligned to the CCG prevention plans and Surrey Joint Health and Wellbeing Strategy prevention priority

Sustainability and Transformation Plans

- Surrey Heartlands, Frimley Health and Sussex and East Surrey STPs all prioritise prevention within their plans.

Priority 2: Developing a preventative approach

Commissioning Intention (relating to priority 2)	Area covered	Timescale
Continued provision of the Wellbeing Prescription Service	East Surrey CCG, Borough and District Councils	Ongoing
Improve access to healthcare for people with learning disability so that 75% of people on a GP register receive an annual health check and improving access to mainstream health services	Surrey Heath CCG with NHS England and Public Health	2020
Through STP workstream create resilient communities and individuals through prevention, early intervention & self management	Frimley Health STP	2017-19
Reduce prevalence of LTC through action on leading causes (Primary prevention: focus on weight & physical activity, alcohol control/high risk drinking & smoking . Secondary prevention: Diabetes and hypertension)	Surrey Heath CCG, Surrey Heath BC, SCC	
Prevention social isolation & loneliness – placed based approach to befriending		
Implement Health and Wellbeing Charter across Borough & for CCG to move from Commitment to Achievement level		
Citizen led health and social care	Surrey Heartlands STP	2018/19
Implement and evaluate social media campaign that reduces the blood pressure at population level by 10 mmHg (STP CVD work stream)	Surrey Heartlands STP	
Identify undiagnosed LTC patients with a particular focus on those with caring responsibilities and/or mental health problems	SCC Public Health Guildford and Waverley CCG (GW CCG) and SCC Public Health	
Commission services that address the inequity of access		2019
Commission preventative services that reduce smoking and alcohol consumption	GW CCG	2017/18
Review and redesign of dementia recognition and treatment pathway		
Implement the National Diabetes Prevention Plan across primary care	Surrey Heath CCG	2017-19
Support general practice in early diagnosis and treatment of suspected cancers (focus colorectal, lung, prostate)		
Diabetes care services, patient education programmes & early detection (cancer, diabetes, hypertension)	North West Surrey CCG/PHE	Throughout 2017 - 2019

Priority 2: Developing a preventative approach

Commissioning Intention (relating to priority 2)	Area covered	Timescale
Continued provision of awareness and lifestyle intervention programmes including for example Wellbeing Prescription Service, NHS Diabetes Prevention Programme, training in primary care, Fire and Rescue Service to identify people at risk of falls, smoking cessation, breastfeeding, screening and redesign of the obesity care pathway for children	East Surrey CCG	Ongoing
Provide incentivisation through use of the CQUIN schemes to improve support for inpatients who smoke and embed physical health checks in mental health pathways and advice on physical activity included in care pathways for mental health.		
Stroke prevention	North West Surrey CCG	Through out 2017-19
Child & adult obesity – improving access to & promotion healthy weight management (e.g.: children's 'alive & kicking' programme)		
Place based behaviour change; <ul style="list-style-type: none"> • Reducing smoking prevalence • Increased screening & referral of higher risk drinkers for support • Promotion of positive mental health initiatives • Reduction of seasonal ill health • Improve uptake of immunisation 		
Commissioning of integrated substance misuse treatment service (incorporating tier 2,3, 4 and integrated offender management)	SCC Adult Social Care and Public Health	By April 2018
Annual review of primary care public health services*		
Co-commissioning of High Impact Complex Drinkers programme with Police and Crime Commissioner		
Technology Enabled Care Services (TECS) – Continue the review of services to be commissioned including opportunities to increase the use of new technology solutions. This is aligned with/part of the work on digital roadmaps and strategy with the NHS and STP	SCC ASC, CCGs, STP & PH	By April 2019

Priority 2: Developing a preventative approach

Commissioning Intention (relating to priority 2)	Area covered	Timescale
Expanding the development of Integrated multidisciplinary teams of health & social care staff	SCC ASC & CCGs	Ongoing during 2018
<p>Accommodation with care & Support Programme</p> <p>Nursing Care - delay the age at which people on average enter care homes, aiming to broadly maintain the current ratio of nursing beds that SCC purchases per 1,000 of population.</p> <p>Residential Care - aim to avoid all non-dementia or other non-specialist residential care and in doing so reduce the ratio of residential beds that SCC purchases per 1,000 of population by 10% over the next 10 years.</p>		Ongoing until April 2019
There are more resilient families	Surrey (SCC Children, Schools and Families)	2016-18
Children with SEND are able to participate in the community		
Prevent primary phase age children being referred for social care on more than one occasion		
Prevent primary phase age children from requiring a social care intervention.	Reigate and Banstead Borough Council	
Increased social and physical activity sessions and projects across leisure Centres, Community Centre, Sports Clubs, Parks and Open Spaces		
Development of the falls prevention service and classes across our leisure centres	Surrey (Multiple Providers and NHS England)	17/19
<p>Work with partners to enhance prevention services</p> <ul style="list-style-type: none"> • Further strengthen collaborative commissioning and partnership working • Move to a place-based commissioning model 		
Deliver the National Diabetes Prevention Programme – initial pilot 2016/17 H2; full rollout 2017/18	Surrey Downs CCG	Q3/Q4 2016/17
Introduce social prescribing working with D&B partners		2017/18
Continue targeted personalisation an prevention initiatives with SCC colleagues via BCF work		2017/18
		On-going

Priority 2: Developing a preventative approach

Commissioning Intention (relating to priority 2)	Area covered	Timescale
Making connections (social prescribing model) with the focus on social isolation	North East Hampshire and Farnham CCG	Started in June 2016 - ongoing
Recovery College – a college based approach to prevention and self-care		2017
Carers' support – Develop a carers' Commissioning Plan		2017 - 19
Healthy Weight Focus – working with public health and district council partners to increase the level of activity and reduce obesity		
Support lifestyle changes – smoking cessation and alcohol consumption		
Implement the National Diabetes Prevention Plan		

Priority 3: Promoting emotional wellbeing and mental health

If we get this right we hope to see the following outcomes:

- ✓ More people will have good mental health
- ✓ More people with mental health problems will recover
- ✓ More people with mental health problems will have good physical health
- ✓ More people will have a positive experience of care and support
- ✓ Fewer people will experience stigma and discrimination

Joint Commissioning Plans

- There is a Surrey-wide Joint Commissioning Strategy for Mental Health and Emotional Wellbeing
- There is a Mental Health Collaborative for Surrey Heartlands and East Surrey which is hosted by Guildford and Waverley CCG

Sustainability and Transformation Plans

- Surrey Heartlands, Frimley Health and Sussex and East Surrey STPs all prioritise mental health within their plans in particular

Priority 3: Promoting emotional wellbeing and mental health

Commissioning Intention (relating to priority 3)	Area covered	Timescale
Integration of physical & mental health services across STP	Surrey Heartlands STP	
Continue the implementation of joint Emotional Wellbeing & Mental Health Strategy including delivering mental health crisis care		By April 2018
Stroke Pathways – integrating physical and mental health		
Choice and control over living arrangements/independent living		
Expanding the development of Integrated multidisciplinary teams of health & social care staff		
Re-commission preventative carers support and breaks services to promote carers health and wellbeing		By April 2018
Accommodation with care and support (see prevention priority)	Surrey	Ongoing until April 2019
Deliver Transforming Care Partnership plans with local government partners, enhancing community provision for people with learning disabilities and/or autism. Includes: Reducing inpatient bed capacity by March 2019 to 10-15 CCG-commissioned beds per million population, and 20-25 NHS England-commissioned beds per million population.		2017-19 March 2019
Maternal: Increase the number of women receiving specialist perinatal care in a community team.		2020/21
Psychological therapies: Continue to show improvement in access, waiting times and recovery		
Giving young people with SEND choice and control over living arrangements/independent living	Surrey (SCC Children, Schools and Families)	

Priority 3: Promoting emotional wellbeing and mental health

Commissioning Intention (relating to priority 3)	Area covered	Timescale
Review Crisis House and Beds	Guildford and Waverley CCG	
Integrate mental health services with the Proactive Care Service		
Integrated system of primary care and IAPT to address long term physical conditions		
Enhanced AAA service provision facilitating discharge to primary care via a specialist practitioner approach (ADHD focus)		
Review of the Section 117 resource and application compliance with the policy.		
Inpatient audit of needs informing future planning and strategy of accommodation and market stimulation as appropriate.		
Review of bed capacity in order to have ensure that the most productive and optimal delivery required to improve outcomes.		
Continue to enhance the integration between general practice & adult MH services including co-location options for MH therapists	Surrey Heath CCG	2017-19
Review & resolve access issues to specialist ADHD and severe autism services provided by SABP		
Implement SPA for Crisis Care and ensure appropriate service model in place		
A managed mental health system, delivered through an integrated networked model utilising good practice initiatives that promotes prevention and self care and includes improved access to services, early intervention, managing crises well and reduces the use of out of area inpatient placements	East Surrey CCG	April 2018
Community Connection	Surrey Downs CCG	On going

Priority 3: Promoting emotional wellbeing and mental health

Commissioning Intention (relating to priority 3)	Area covered	Timescale
<p>Intent to procure perinatal mental health service</p> <p>Evaluation of pilot with potential development of Safe Haven Model as a safe & supportive alternative to A&E</p> <p>IAPT; increase access to meet the national access standard, offering services for those with LTC likely to suffer from anxiety and depression</p> <p>Review of suicide prevention plan with Surrey Public Health</p> <p>Accommodation with care and support with Surrey County Council</p> <p>Integration of physical & mental health services across STP (e.g. 'Wheel of Wellbeing')</p>	North West Surrey CCG	From April 2017
<p>NHS South Specialised Commissioning will work with STPs to map all existing specialised mental health services and to plan future provision through improved market management to ensure compliance with agreed service specifications.</p> <p>The result of variable community provision across the South is more care being delivered away from home and more significantly outside of the south region. This can lead to poorer recovery outcomes, longer lengths of stay and fragmented care pathways. NHS England vision is to reverse this current trajectory and develop a robust service infrastructure in the south that meets the needs of the local population.</p> <p>We will identify the bed state required for:</p> <ul style="list-style-type: none"> • Forensic Services • CAMHS • Perinatal beds <p>Care delivered outside of agreed network arrangements will not be reimbursed.</p> <p>Catchment populations</p> <p>Working for populations rather than individual providers.</p> <p>Services will be clustered to take account of co-dependencies and efficiencies of colocation.</p>	Surrey (Multiple providers and NHS England)	17/19

Priority 3: Promoting emotional wellbeing and mental health

Commissioning Intention (relating to priority 3)	Area covered	Timescale
Continued roll out of dementia friendly practice ISPACE	North East Hampshire and Farnham CCG	2017 - 19
Learning Disability awareness training to GP surgeries		
Integration of mental and physical health within our locality hubs		
Continue to implement Improving Access to Psychological Therapies programme		
Expand access to adult autism service		

Priority 4: Improving Older Adults' Health and Wellbeing

If we get this right we hope to see the following outcomes:

- ✓ Older adults will stay healthier and independent for longer
- ✓ Older adults will have a good experience of care and support
- ✓ More older adults with dementia will have access to care and support
- ✓ Older adults will experience hospital admission only when needed and will be supported to return home as soon as possible

Joint Commissioning Plans

- The Surrey Better Care Fund Plan sets out how much of this priority will be commissioned. The current 2016/17 plan is available on www.healthysurrey.org.uk and the 2017-19 plan will be submitted in March 2017.
- Each locality in Surrey uses this overarching framework to guide local approaches and action plans for local joint commissioning – tailoring local solutions to meet local needs and system characteristics

Sustainability and Transformation Plans

- Surrey Heartlands, Frimley Health and Sussex and East Surrey Sustainability and Transformation Plans (STPs) all prioritise workstreams which will aim to impact positively upon older adults' health and wellbeing within their plans, in particular frail older people and support for carers.

Priority 4: Improving Older Adults' Health and Wellbeing

Commissioning Intention (relating to priority 4)	Area covered	Timescale
Community frailty and fall management	East Surrey CCG	Apr-18
Complex case management		
Supporting people approaching the end of life to die in the setting of their choice		
Improve access to care and support for people with dementia		
Integrated Model of 'My Care, My Choice ' out of hospital care	RSCH, GWCCG, SABP, Surrey County Council, Voluntary Sector, GP Practices, Virgincare	2017/18
Frailty pathways to ensure frail and vulnerable older people remain safe and as independent for as long as possible in their place of residence.		
Community services providing urgent care through community services		
Whole system provision through developing new integrated services within our local community		
Redesign Community Hospitals to develop new models of community based admission avoidance and rehabilitation services		
Ensuring Carers needs and views are an integral part of the core service provision.		
Review Stroke services within Surrey to improve outcomes and experience for our local population with new models of colocated ASU/HASU's.	RSCH, GWCCG, SAB, Surrey County Council, Voluntary Sector, GP Practices, Virgincare , ASP, Frimley Park, Stroke Association	

Priority 4: Improving Older Adults' Health and Wellbeing

Commissioning Intention (relating to priority 4)	Area covered	Timescale
Implement a “home first” approach to older person’s care: preventing admission to bed based care & facilitating early, supported discharge	Surrey Heath CCG	2017-19
Scheme 1: Continue to develop Integrated Care Teams focusing on: interface with hospital & early management of frailty	Frimley STP	2017-18
Scheme 2: Introduce new Intermediate Care Service (reablement & rapid response)	Surrey Heath CCG	2017-18
Scheme 3: Review bed based care requirements across health & social care		2017-19
Scheme 4: Review clinical support model to care homes		2017-18
Scheme 5: Improve work force availability within care support provision to match demand	Frimley STP	2017-18
Continued development of locality hubs	North West Surrey CCG	Throughout 2017-19
Dementia; <ul style="list-style-type: none"> Review wellbeing advisor posts in primary care Scope community based memory service including memory clinics Services provided to meet and go beyond national diagnosis rates Primary Care Dementia champions Implementation of Namaste care programme in care homes 		
Promoting independence and wellbeing and deliver improved patient outcomes through a range of care pathways & models of care (e.g. falls prevention and social prescribing)		
Development of home from hospital domiciliary/ care services		
Develop opportunities for older residents to participate and engage with local services via a week long festival	Reigate and Banstead Borough Council	
Supporting older people with housing options e.g. housing options		

Priority 4: Improving Older Adults' Health and Wellbeing

Commissioning Intention (relating to priority 4)	Area covered	Timescale
Increased volunteer opportunities for older people in parks and open spaces Develop the Get Active 50+ sports specific physical activity programme	Reigate and Banstead Borough Council	
Integrated Care Teams Personalised support/care at home Assistive technologies Reablement services Support for carers	Surrey Downs CCG/SCC	On-going
Continued commissioning of Discharge to Assess – different approaches in each area to ensure timely discharge and re reduced admission via improved skills gain in the right place at the right time	SCC Adult Social Care and CCGs	Ongoing during 2018
Domiciliary care –A review of our existing domiciliary care provision underway to ensure we have capacity fit for the future, delivering integrated outcomes, and with a focus on prevention and reablement.		By April 2018
Living and Ageing Well programme – Continued engagement programme of work embedding the friends, family and community work with all partners.		By April 2018
Continue the Implementation of renewed Carers Commissioning and Service Development Strategy to reflect requirements of Care Act and Children and Families Act relating to carers		Ongoing until April 2018
Re-commission preventative carers support and breaks services to promote carers health and wellbeing		By April 2018
Dementia Day care – Development of flexible day care opportunities for people with Dementia		By April 2018
Dementia Friendly towns - working with local communities to develop dementia friendly towns as an extension of the dementia friendly Surrey work		Ongoing

Priority 4: Improving Older Adults' Health and Wellbeing

Commissioning Intention (relating to priority 4)	Area covered	Timescale
<p>Principles</p> <ul style="list-style-type: none"> • Focus on outcomes across all five domains/MTCs; • Right care to the right patient in the right place at the right time; • Commissioning 'footprints' determined by sustainable health economies; • Minimise variation in care pathways within and between providers; • High quality care compliant with evidence based and best practice standards; • Eradication of occasional practice; • Clinically led collaboration to create whole system networks of care; • Improved patient experience and reduction of avoidable harm; • Patient and public involvement in service redesign. 	Surrey (Multiple providers and NHS England)	17/19
Build on locality hub model focussing on keeping people at home and supporting early discharge	North East Hampshire and Farnham CCG	2017 - 19
Enhance the Care Homes Forum to identify what support is required to our care homes		
Improve post diagnostic support for people, carers and families living with dementia		
Risk stratification to identify patients at risk and integrated care team plans to plan and wrap care around them		ongoing
Review stroke services within Surrey to improve outcomes for our local population		2017-18

Priority 5: Safeguarding the population

If we get this right we hope to see the following outcomes:

- ✓ People whose circumstances make them vulnerable will be safeguarded and protected from avoidable harm
- ✓ People will receive care in hospital that always promotes their health and wellbeing
- ✓ People who use services will feel safe
- ✓ Fewer people will experience domestic abuse and repeat incidents of domestic abuse

Joint Commissioning Plans

- Services are commissioned Surrey wide by the Children's and adults collaborative Commissioning teams hosted by Guildford and Waverley CCG

Sustainability and Transformation Plans

- Surrey Heartlands, Frimley Health and Sussex and East Surrey Sustainability and Transformation Plans (STPs) all prioritise safeguarding in line with the national standards and local Surrey Children and Adults Safeguarding Boards.

Priority 5: Safeguarding the population

Commissioning Intention (relating to priority 5)	Area covered	Timescale
Ensure national safeguarding children priorities and the priorities of the Surrey Safeguarding Children Board are included within contracts and compliance is monitored through the six monthly dashboard and supervision.	Surrey	Ongoing
Ensure national safeguarding priorities and the priorities of the Surrey Safeguarding Adult Board are included within contracts and compliance is monitored through the six monthly dashboard		
Ensure that contracts clearly define the requirements to undertake health assessments and develop plans to prioritise and meet the health needs of looked after children		
Ensure that health services are commissioned to contribute to the effective multiagency safeguarding arrangements delivered through the MASH		

Whole Population Commissioning intentions 2017/19 for CCGs

- Health and Social Care Integration
 - Shadow monitoring integration of adult health & care budgets (BCF plus) Oct 2016-2017 with decision on full integration in late 2017/18
 - Design and build a support workforce that is fit for the future
 - Transform the social care support market
- Sustainable model for general practice
 - Sustainable Care, Business and Workforce Models
 - Implementation of Five Year Forward View for General Practice
- New Urgent and Emergency Care Model (NHS 111, GPOOH and Clinical Hubs,)
- 7 day hospital services
- Right Care Approach for elective services, reducing variation in quality and costs.
- Achievement of Constitutional access standards (18 weeks) & cancer targets
- Implement a shared care record
- Development of Accountable Care System

Please note - Commissioning intentions and contract negotiations for primary care services that are not covered by CCGs are set nationally and are available on the NHS England website. This sets out primary care services for dental health and public health.

Whole Population Commissioning intentions 2017/19 for CCGs

- Commissioning Safe and Sustainable Specialised Services across Surrey supporting critical population mass & delivering national services specifications & national clinical Policies.
- Working with STPs (Clinical Commissioning Groups) and Partners to support Collaborative Commissioning Priorities.
- Delivering joined up commissioning and repatriation (where required) of specialised mental health pathways for adults and children & young people.
- Working with the London Region to review specialised care patient flows, shared care & repatriation opportunities. A new Board is being formed to support this with participation of London and Neighbouring STPs

Please note - Commissioning intentions and contract negotiations for primary care services that are not covered by CCGs are set nationally and are available on the NHS England website. This sets out primary care services for dental health and public health.

Commissioning intentions 2017/18 – expected expenditure

The expected expenditure across the whole of Surrey's health and social care system is unknown at the time of publication of this report.

The known expected expenditure is included on the following pages.

Commissioning intentions 2017/18 – expected expenditure – North West Surrey CCG

	2017/18
	£'000
Programme	468,283
Admin	7,612
Total Allocation	475,895
Expenditure	471,568
Surplus	4,327

Commissioning intentions 2017/18

Guildford and Waverley CCG - draft financial plan

Income	
£ 000	2017/18
Recurrent	251,430
Non-Recurrent	331
Total In-Year allocation	251,099
Expenditure	
Acute	136,230
Mental Health	23,900
Community	18,764
Continuing Care	17,095
Primary Care	33,971
Other Programme	19,102
Running Costs	4,746
Contingency	1,257
Total Costs	255,064
CCG Surplus / Deficit	(3,965)

Commissioning intentions 2017/18 – expected expenditure - North Hampshire and Farnham Clinical Commissioning Group

Programme Area	2014/15	2015/16	2016/17	2017/18	2018/19
In Year Allocation	236,376	246,570	286,275	295,363	302,476
Acute services	139,997	144,222	149,194	154,387	153,184
Mental Health services	16,352	18,598	19,238	19,535	19,854
Community Health Services	18,074	20,371	19,896	20,214	22,519
Continuing Care services	16,348	17,974	20,038	20,678	21,391
Prescribing	28,325	30,146	31,691	32,533	32,966
Delegated Primary Care	-	-	26,267	26,852	28,496
Local Primary Care services	5,034	4,566	4,955	5,007	5,555
Other Services	6,443	4,985	7,406	8,867	11,158
CCG Running Costs	5,209	4,678	4,681	4,672	4,663
1% Risk Reserve	0	0	2,885	2,885	2,956
In Year Surplus	595	1,030	25	(266)	(266)
Cumulative Surplus	2,895	3,925	3,950	3,684	3,418

Commissioning intentions 2017/18 – expected expenditure – Surrey Adult Social Care

The broad estimated expenditure is below*

Estimated expenditure	2017/18 £'000
Older People (all care 65+)	173,803
Physical Disabilities (18-64)	47,249
Learning Disability (18-64)	142,699
Mental Health (18-64)	9,183
Housing related Support	5,756

- Based on the published Medium Term Financial Plan, subject to its refresh
- Do not include assessment & care management or management & support staff costs,
- Do not represent total gross ASC expenditure

Commissioning intentions 2017/18 – expected exp. – SCC Adult Social Care and Public Health

Expenditure	£'000
0-19s	12,040
*Sexual Health	9,885
*Substance misuse	8,490
*Smoking	1,040
Mental Health	400
*NHS Health Checks	489
Weight Management	312
Total	29,327

*Includes PH services provided in primary care for LARC, Health Checks, Smoking, Homelessness, EHC, Chlamydia testing, Needle Exchange, Supervised Consumption, Shared Care

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